

**Adopted Budget for
Date Adopted by Board:**

**Albany ISD
August 31, 2022**

Revenue:		
5700	Local and Intermediate Sources	\$3,264,858
5800	State Program Revenues	\$2,856,721
5900	Federal Revenue	\$49,000
	Total Revenues	\$6,170,579

Expenditures:		
11	Instruction	\$3,061,471
12	Instructional Resources, Media Services	\$117,933
13	Curriculum Development & Staff Development	\$34,285
21	Instructional Leadership	\$68,785
23	School Leadership	\$368,677
31	Guidance & Counseling, Evaluation	\$127,938
32	Social Work Services	\$0
33	Health Services	\$77,621
34	Student Transportation	\$102,730
35	Food Services	\$9,020
36	Co-curricular/ Extra-curricular Activities	\$603,221
41	General Administration	\$413,693
* 41	Postings	\$800
**41	Statutorily Required Public Notice - Lobbying	\$500
51	Plant Maintenance & Operations	\$973,313
52	Security and Monitoring	\$68,435
53	Data Processing	\$231,239
61	Community Service	\$1,000
71	Debt Service	\$73,124
81	Facilities Acquisition and Construction	\$28,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$174,897
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0

97	Payments to TIF	\$0
99	codes	\$79,770
	Total Adopted Expenditure Budget	\$6,616,452
	Difference in Revenue/Expenditures	(\$445,873)

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" i to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."