

ALBANY INDEPENDENT SCHOOL DISTRICT

NOTICE OF REGULAR MEETING

BOARD OF TRUSTEES

November 19, 2018, 7:00 P.M.

A regular meeting of the Board of Trustees of the Albany Independent School District will be held on November 19, 2018, beginning @ 7:00 p.m. in the AISD Superintendents office at 501 E. South 1st Albany, Texas.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

I. Call to Order

- A. Roll call and announcement by the chairman whether a quorum is present.
- B. Recognition of guests

II. Items for Discussion and Consideration

- A. Consider Consent Agenda
 - 1) Minutes from October 15, 2018
 - 2) Payment of monthly bills
 - 3) Budget Amendments
 - 4) Facility Usage:
 - Dance Recital
 - Little Dribblers New and Old High School Gym January – March
 - FCA Kings Court – January 30 or 31
- B. ESL/BE Report
- C. Accept Final Audit for 2017-18
- D. Albany Chamber of Commerce Director re Junior Chamber of Commerce
- E. Parent Mary Beth Jones re Work Program for Students
- F. Personnel
 - 1. Superintendent Search
 - 2. Name Lone Finalist

III. Principals Report

- 1) NSES
 - Calendar of Events
- 2) Albany JH/HS
 - Calendar of Events

IV. Adjournment

If during the course of the meeting, any discussion of any items on the agenda should be held in executive or closed session, the Board will convene in such executive or closed session in accordance with Texas Open Meeting Act, Texas Government Code, Chapter 551 Subchapters D and E. All final votes, actions or decisions will be taken in open meeting. {See BEC (LEGAL)}

This notice was posted in compliance with the Texas Open Meetings Act before November 16, 2018 by 7:00 p.m.

Doyleen Terrell

For the Board of Trustees

ALBANY INDEPENDENT SCHOOL DISTRICT
Regular/Special Board of Trustees Meeting
October 15, 2018
7:00 P.M.

MEMBERS PRESENT: Betsy Parsons, Robert Montgomery, Pam Davis, Ginny Ivy, Kalico Leech, Kelly Head, Cory Brown

MEMBERS ABSENT:

GUESTS PRESENT: Doyleen Terrell, Edward Morales, Jonathan Scott, Melinda Lucas

Start Time: 7:00 p.m.

Prayer by: Robert Montgomery

- (1) President Parsons opened the meeting with a roll call.
A.) Open Forum _____
- (2) Motion by trustee **Kelley Head**, seconded by trustee **Ginny Ivy**,
was to **approve** the consent agenda as presented. Vote: 7/0
- (3) Motion by trustee **Robert Montgomery**, seconded by trustee **Kalico Leech**,
was to **accept the 2018-2019 Business Procedure Manual as proposed.** Vote: 7/0
- (4) Motion by trustee **Cory Brown**, seconded by trustee **Kelly Head**,
was to **accept a donation of \$1600 from the Athletic Booster Club.** Vote: 7/0
- (5) Motion by trustee **Ginny Ivy**, seconded by trustee **Robert Montgomery**,
was to **accept the new transfer student list as presented.** Vote: 7/0
- (6) Motion by trustee **Pam Davis**, seconded by trustee **Kalico Leech**,
was to **accept Danita Johnston's resignation with regrets.** Vote: 7/0
- (7) Motion by trustee **Kalico Leech**, seconded by trustee **Robert Montgomery**,
was to **adjourn.** Vote: 7/0

Adjournment Time: 8:53 p.m.

Albany ISD Board President

Albany ISD Board Secretary

ALBANY INDEPENDENT SCHOOL DISTRICT
Regular/Special Board of Trustees Meeting
October 17, 2018
5:00 P.M.

MEMBERS PRESENT: Betsy Parsons, Robert Montgomery, Pam Davis, Ginny Ivy, Kalico Leech, Kelly Head, Cory Brown

MEMBERS ABSENT:

GUESTS PRESENT: Doyleen Terrell

Start Time: 5:07 p.m.

Prayer by: Kelly Head

(1) President Parsons opened the meeting with a roll call.

A.) Open Forum _____

(2) Went into closed session at 5:08 p.m.

(3) Came out of closed session at 9:50 p.m.

(4) Motion by trustee **Ginny Ivy**, seconded by trustee **Kelly Head**,

was to **adjourn meeting**.

Vote: 7/0

Adjournment Time: 9:51 p.m.

Albany ISD Board President

Albany ISD Board Secretary

ALBANY INDEPENDENT SCHOOL DISTRICT
Regular/Special Board of Trustees Meeting
November 3, 2018
8:30 A.M.

MEMBERS PRESENT: Betsy Parsons, Robert Montgomery, Pam Davis, Ginny Ivy, Kalico Leech, Kelly Head, Cory Brown

MEMBERS ABSENT:

GUESTS PRESENT: Doyleen Terrell

Start Time: 9:17 A.M.

Prayer by: Doyleen Terrell

(1) President Parsons opened the meeting with a roll call.

A.) Open Forum _____

(2) Went into closed session at 9:17 a.m.

(3) Came out of closed session at 11:58 a.m.

(4) Went into closed session at 12:18 p.m.

(5) Came out of closed session at 4:24 p.m.

(6) Motion by trustee **Ginny Ivy**, seconded by trustee **Robert Montgomery**,

was to **hold second round of interviews November 14, 2018.**

Vote: 7/0

(7) Motion by trustee **Cory Brown**, seconded by trustee **Robert Montgomery**,

to **adjourn meeting.**

Vote: 7/0

Adjournment Time: **4:24 p.m.**

Albany ISD Board President

Albany ISD Board Secretary

ALBANY INDEPENDENT SCHOOL DISTRICT
Regular/Special Board of Trustees Meeting
November 14, 2018
7:00 P.M.

MEMBERS PRESENT: Betsy Parsons, Robert Montgomery, Pam Davis, Ginny Ivy, Kalico Leech, Kelly Head, Cory Brown

MEMBERS ABSENT:

GUESTS PRESENT: Doyleen Terrell

Start Time: 7:04 p.m.

Prayer by: Kelly Head

(1) President Parsons opened the meeting with a roll call.

A.) Open Forum _____

(2) Went into closed session at 7:06 p.m.

(3) Came out of closed session at 8:55 p.m.

(4) Motion by trustee **Robert Montgomery**, seconded by trustee **Ginny Ivy**,

was to **adjourn the meeting**.

Vote: 7/0

Adjournment Time: 8:55 p.m.

Albany ISD Board President

Albany ISD Board Secretary

ALBANY ISD
FINANCIAL SUMMARY
2018-2019
11/19/2018

PAYROLL

\$ 216,013.92	Payroll Checks
\$ 131,673.83	Liabilitites
\$ 347,687.75	Total Payroll

ACCOUNTS PAYABLE

\$ 28,698.81	11/5/18
\$ 40,139.36	11/12/18

\$ 416,525.92 **GRAND TOTAL**

Fund 199 / 9 GENERAL OPERATING

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL					
5700 - REVENUES-LOCAL					
5710 - LOCAL PROPERTY TAXES	3,671,740.00	-23,537.38	-30,510.67	3,641,229.33	.83%
5740 - REVENUES FROM LOCAL SOURCES	29,500.00	-1,103.83	-9,776.92	19,723.08	33.14%
5750 - COCURRICULAR OR ACTIVITIES	35,500.00	-67.00	-16,774.30	18,725.70	47.25%
Total REVENUES-LOCAL	3,736,740.00	-24,708.21	-57,061.89	3,679,678.11	1.53%
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA & FOUNDATION	1,258,261.00	.00	-514,897.00	743,364.00	40.92%
5820 - STATE REV. DISTRIBUTED BY TEA	500.00	.00	.00	500.00	.00%
5830 - STATE REV-TEXAS GOV'T AGENCIES	286,590.00	-19,075.18	-37,847.03	248,742.97	13.21%
Total STATE PROGRAM REVENUES	1,545,351.00	-19,075.18	-552,744.03	992,606.97	35.77%
5900 - FEDERAL PROGRAM REVENUES					
5930 - VOCATIONAL EDUCATION	10,200.00	-121.54	-1,087.30	9,112.70	10.66%
Total FEDERAL PROGRAM REVENUES	10,200.00	-121.54	-1,087.30	9,112.70	10.66%
7000 - NON - OPERATING REVENUES					
7900 - OTHER RESOURCES-NON OPERATING					
7910 - OTHER RESOURCES	50.00	.00	.00	50.00	.00%
Total OTHER RESOURCES-NON OPERATING	50.00	.00	.00	50.00	.00%
Total Revenue Local-State-Federal	5,292,341.00	-43,904.93	-610,893.22	4,681,447.78	11.54%

Fund 199 / 9 GENERAL OPERATING

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-2,641,904.00	.00	640,437.05	217,571.94	-2,001,466.95	24.24%
6200 - PROFESSIONAL/CONTRACTED SERV.	-47,674.00	18,102.66	13,022.12	6,160.67	-16,549.22	27.31%
6300 - SUPPLIES & MATERIALS	-281,813.00	161.86	141,186.69	1,772.58	-140,464.45	50.10%
6400 - OTHER OPERATING EXPENSES	-20,225.00	.00	1,038.30	45.61	-19,186.70	5.13%
Total Function11 INSTRUCTION	-2,991,616.00	18,264.52	795,684.16	225,550.80	-2,177,667.32	26.60%
12 - INSTRUCTIONAL RESOURCES/MEDIA						
6100 - PAYROLL COSTS	-58,161.00	.00	14,161.18	4,817.23	-43,999.82	24.35%
6200 - PROFESSIONAL/CONTRACTED SERV.	-6,808.00	4,258.00	175.20	.00	-2,374.80	2.57%
6300 - SUPPLIES & MATERIALS	-9,950.00	.00	1,975.09	.00	-7,974.91	19.85%
6400 - OTHER OPERATING EXPENSES	-1,570.00	.00	.00	.00	-1,570.00	-0.00%
Total Function12 INSTRUCTIONAL	-76,489.00	4,258.00	16,311.47	4,817.23	-55,919.53	21.33%
13 - STAFF DEVELOPMENT						
6100 - PAYROLL COSTS	-27,783.00	.00	7,238.27	2,705.41	-20,544.73	26.05%
6400 - OTHER OPERATING EXPENSES	-14,310.00	550.00	1,065.37	.00	-12,694.63	7.44%
Total Function13 STAFF DEVELOPMENT	-42,093.00	550.00	8,303.64	2,705.41	-33,239.36	19.73%
23 - SCHOOL ADMINISTRATION						
6100 - PAYROLL COSTS	-313,039.00	.00	77,506.39	25,956.23	-235,532.61	24.76%
6200 - PROFESSIONAL/CONTRACTED SERV.	-15,393.00	5,125.81	6,374.17	2,835.75	-3,893.02	41.41%
6300 - SUPPLIES & MATERIALS	-14,000.00	.00	6,545.58	.00	-7,454.42	46.75%
6400 - OTHER OPERATING EXPENSES	-9,850.00	300.00	3,034.01	283.83	-6,515.99	30.80%
6600 - CAPITAL OUTLAY	-16,000.00	.00	.00	.00	-16,000.00	-0.00%
Total Function23 SCHOOL ADMINISTRATION	-368,282.00	5,425.81	93,460.15	29,075.81	-269,396.04	25.38%
31 - GUIDANCE & COUNSELING						
6100 - PAYROLL COSTS	-137,986.00	.00	33,979.05	11,455.36	-104,006.95	24.62%
6200 - PROFESSIONAL/CONTRACTED SERV.	-11,672.00	9,063.81	1,058.19	576.94	-1,550.00	9.07%
6300 - SUPPLIES & MATERIALS	-5,582.00	.00	2,097.00	.00	-3,485.00	37.57%
6400 - OTHER OPERATING EXPENSES	-2,450.00	.00	340.00	.00	-2,110.00	13.88%
Total Function31 GUIDANCE & COUNSELING	-157,690.00	9,063.81	37,474.24	12,032.30	-111,151.95	23.76%
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-48,100.00	.00	11,705.04	3,980.89	-36,394.96	24.33%
6200 - PROFESSIONAL/CONTRACTED SERV.	-4,824.00	2,784.00	608.89	526.89	-1,431.11	12.62%
6300 - SUPPLIES & MATERIALS	-3,000.00	.00	2,613.61	257.00	-386.39	87.12%
6400 - OTHER OPERATING EXPENSES	-475.00	.00	.00	.00	-475.00	-0.00%
Total Function33 HEALTH SERVICES	-56,399.00	2,784.00	14,927.54	4,764.78	-38,687.46	26.47%
34 - TRANSPORTATION						
6100 - PAYROLL COSTS	-88,365.00	.00	15,667.03	4,854.14	-72,697.97	17.73%
6200 - PROFESSIONAL/CONTRACTED SERV.	-12,020.00	650.00	2,947.56	253.00	-8,422.44	24.52%
6300 - SUPPLIES & MATERIALS	-31,500.00	.00	19,576.13	832.00	-11,923.87	62.15%
6400 - OTHER OPERATING EXPENSES	-6,260.00	.00	636.00	.00	-5,624.00	10.16%
6600 - CAPITAL OUTLAY	-95,000.00	.00	.00	.00	-95,000.00	-0.00%
Total Function34 TRANSPORTATION	-233,145.00	650.00	38,826.72	5,939.14	-193,668.28	16.65%
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-7,495.00	.00	1,220.10	611.88	-6,274.90	16.28%
Total Function35 FOOD SERVICES	-7,495.00	.00	1,220.10	611.88	-6,274.90	16.28%
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-147,851.00	.00	33,630.46	12,379.43	-114,220.54	22.75%
6200 - PROFESSIONAL/CONTRACTED SERV.	-54,475.00	.00	10,320.95	1,922.00	-44,154.05	18.95%
6300 - SUPPLIES & MATERIALS	-92,930.00	5,292.00	27,148.61	2,120.00	-60,489.39	29.21%

Fund 199 / 9 GENERAL OPERATING

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
36 - CO CURRICULAR ACTIVITIES						
6400 - OTHER OPERATING EXPENSES	-129,025.00	.00	16,445.94	2,321.25	-112,579.06	12.75%
6600 - CAPITAL OUTLAY	-21,140.00	.00	7,136.80	.00	-14,003.20	33.76%
Total Function36 CO-CURRICULAR ACTIVITIES	-445,421.00	5,292.00	94,682.76	18,742.68	-345,446.24	21.26%
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-285,855.00	.00	43,271.14	13,579.51	-242,583.86	15.14%
6200 - PROFESSIONAL/CONTRACTED SERV.	-67,224.00	10,899.00	37,340.76	554.17	-18,984.24	55.55%
6300 - SUPPLIES & MATERIALS	-7,800.00	.00	2,121.61	1,120.00	-5,678.39	27.20%
6400 - OTHER OPERATING EXPENSES	-40,170.00	.00	9,581.81	406.65	-30,588.19	23.85%
6600 - CAPITAL OUTLAY	-10,000.00	.00	.00	.00	-10,000.00	-0.00%
Total Function41 GENERAL ADMINISTRATION	-411,049.00	10,899.00	92,315.32	15,660.33	-307,834.68	22.46%
51 - MAINTENANCE/OPERATIONS						
6100 - PAYROLL COSTS	-334,927.00	.00	69,543.49	23,444.62	-265,383.51	20.76%
6200 - PROFESSIONAL/CONTRACTED SERV.	-320,373.00	1,847.64	44,296.13	14,197.51	-274,229.23	13.83%
6300 - SUPPLIES & MATERIALS	-82,400.00	.00	16,373.48	2,418.10	-66,026.52	19.87%
6400 - OTHER OPERATING EXPENSES	-41,880.00	.00	.00	.00	-41,880.00	-0.00%
6600 - CAPITAL OUTLAY	-18,315.00	.00	18,871.70	4,156.25	556.70	103.04%
Total Function51 MAINTENANCE/OPERATIONS	-797,895.00	1,847.64	149,084.80	44,216.48	-646,962.56	18.68%
52 - FACILITIES ACQUISITION/CONST.						
6200 - PROFESSIONAL/CONTRACTED SERV.	-3,300.00	.00	864.71	864.71	-2,435.29	26.20%
Total Function52 FACILITIES	-3,300.00	.00	864.71	864.71	-2,435.29	26.20%
53 - DATA PROCESSING SERVICES						
6100 - PAYROLL COSTS	-166,719.00	.00	36,153.39	12,466.28	-130,565.61	21.69%
6200 - PROFESSIONAL/CONTRACTED SERV.	-6,108.00	5,576.74	531.26	265.63	.00	8.70%
6300 - SUPPLIES & MATERIALS	-3,586.00	.00	3,585.27	.00	-.73	99.98%
6400 - OTHER OPERATING EXPENSES	-400.00	.00	.00	.00	-400.00	-0.00%
Total Function53 DATA PROCESSING	-176,813.00	5,576.74	40,269.92	12,731.91	-130,966.34	22.78%
61 - COMMUNITY SERVICES						
6300 - SUPPLIES & MATERIALS	-2,000.00	.00	1,780.52	.00	-219.48	89.03%
Total Function61 COMMUNITY SERVICES	-2,000.00	.00	1,780.52	.00	-219.48	89.03%
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-59,394.00	.00	.00	.00	-59,394.00	-0.00%
Total Function71 DEBT SERVICE	-59,394.00	.00	.00	.00	-59,394.00	-0.00%
81 - BUILDING IMPROVEMENTS						
6200 - PROFESSIONAL/CONTRACTED SERV.	-3,000.00	.00	.00	.00	-3,000.00	-0.00%
6600 - CAPITAL OUTLAY	-25,000.00	.00	.00	.00	-25,000.00	-0.00%
Total Function81 BUILDING IMPROVEMENTS	-28,000.00	.00	.00	.00	-28,000.00	-0.00%
93 - TRI-COUNTY PAYMENT						
6400 - OTHER OPERATING EXPENSES	-113,759.00	.00	34,127.00	11,376.00	-79,632.00	30.00%
Total Function93 TRI-COUNTY PAYMENT	-113,759.00	.00	34,127.00	11,376.00	-79,632.00	30.00%
99 - OTHER GOVERNMENTAL CHARGES						
6200 - PROFESSIONAL/CONTRACTED SERV.	-78,115.00	.00	.00	.00	-78,115.00	-0.00%
Total Function99 OTHER GOVERNMENTAL	-78,115.00	.00	.00	.00	-78,115.00	-0.00%
8000 - OTHER USES						
00 -						
8900 - OTHER USES	-87,802.00	.00	20,613.33	7,505.48	-67,188.67	23.48%
Total Function00	-87,802.00	.00	20,613.33	7,505.48	-67,188.67	23.48%
Total Expenditures	-6,136,757.00	64,611.52	1,439,946.38	396,594.94	-4,632,199.10	23.46%

Board Report
 Comparison of Revenue to Budget
 ALBANY ISD
 As of November

Fund 240 / 9 FOOD SERVICE

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE CONTROL					
5700 REVENUES LOCAL					
5740 - REVENUES FROM LOCAL SOURCES	550.00	-60.00	-261.97	288.03	47.63%
5750 - COCURRICULAR OR ACTIVITIES	45,500.00	-485.00	-8,004.73	37,495.27	17.59%
Total REVENUES-LOCAL	46,050.00	-545.00	-8,266.70	37,783.30	17.95%
5800 - STATE PROGRAM REVENUES					
5820 - STATE REV. DISTRIBUTED BY TEA	1,000.00	.00	.00	1,000.00	.00%
Total STATE PROGRAM REVENUES	1,000.00	.00	.00	1,000.00	.00%
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REV DISTRIBUTED BY TEA	113,000.00	.00	-10,751.77	102,248.23	9.51%
Total FEDERAL PROGRAM REVENUES	113,000.00	.00	-10,751.77	102,248.23	9.51%
7000 - NON - OPERATING REVENUES					
7900 - OTHER RESOURCES-NON OPERATING					
7910 - OTHER RESOURCES	87,802.00	-7,505.48	-20,613.33	67,188.67	23.48%
Total OTHER RESOURCES-NON OPERATING	87,802.00	-7,505.48	-20,613.33	67,188.67	23.48%
Total Revenue Local-State-Federal	247,852.00	-8,050.48	-39,631.80	208,220.20	15.99%

Fund 240 / 9 FOOD SERVICE

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-111,339.00	.00	27,147.86	9,209.37	-84,191.14	24.38%
6200 - PROFESSIONAL/CONTRACTED SERV.	-8,398.00	1,448.00	.00	.00	-6,950.00	-.00%
6300 - SUPPLIES & MATERIALS	-126,000.00	.00	19,987.82	7,654.45	-106,012.18	15.86%
6400 - OTHER OPERATING EXPENSES	-2,115.00	.00	418.16	325.92	-1,696.84	19.77%
Total Function35 FOOD SERVICES	-247,852.00	1,448.00	47,553.84	17,189.74	-198,850.16	19.19%
Total Expenditures	-247,852.00	1,448.00	47,553.84	17,189.74	-198,850.16	19.19%

Check Payments
 ALBANY ISD
 Computer Written Checks
 For the Month of October

10-29-18

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
10-29-2018		ALBANY HIGH SCHOOL	615636		199-51-6319.01-999-999000	JANITORIAL SUPPLIES	47.08	N
10-29-2018		THE ALBANY OIL EXCHA	615620	D3375	199-51-6249.01-999-999000	TIRE MOUNT-EXCURSION	72.00	N
			615620	3324, 3284	199-51-6249.01-999-999000	TIRE REPAIR-EXCURSION	30.00	N
			615620	3262	199-51-6249.01-999-999000	OIL EXCHANGE-KIA	44.75	N
Totals for Vendor 01762							146.75	
10-29-2018		ATHLETIC SUPPLY, INC.	018067	165611	199-36-6399.11-001-991001	GIRLS BASKETBALL SUPPLIES	552.50	N
			018117	165660	199-36-6399.11-001-991001	GIRLS BASKETBALL SUPPLIES	1,417.50	N
			018053	164855	199-36-6399.29-001-991000	CROSS COUNTRY SUPPLIES	1,010.00	N
Totals for Vendor 00041							2,980.00	
10-29-2018		B&H PHOTO-VIDEO	018139	148343148	199-11-6399.00-001-911000	HS SUPPLIES	203.72	N
			018138	148434289	199-11-6399.03-001-922000	HS SUPPLIES-PHOTOGRAPHY	2,746.90	N
Totals for Vendor 05324							2,950.62	
10-29-2018		ROBERT K. BEIN II	615656	CROSS PLAINS	199-36-6219.00-001-991000	OFFICIAL	115.00	N
10-29-2018		BRETT BERRY	615626	BAIRD	199-36-6219.00-001-991000	OFFICIAL	115.00	N
10-29-2018		BUBBA'S SMOKEHOUSE	615650		199-36-6412.10-001-991000	FOOTBALL MEALS	258.00	N
10-29-2018		CARDMEMBER SERVICE	615614		199-11-6399.00-001-911000	HS SUPPLIES-COPIER STAPLES	75.44	N
			615633		199-11-6399.00-001-911000	HS SUPPLIES-D. FAITH	6.99	N
			615614		199-11-6399.00-101-911000	EL SUPPLIES-PK & 1ST GRADE	40.00	N
			615614		199-11-6399.00-101-911000	EL SUPPLIES-KREITLER	147.00	N
			615614		199-11-6399.00-101-911000	EL SUPPLIES-L. NEVE	203.48	N
			615614		199-11-6399.00-101-911000	EL SUPPLIES-MOORE, ANTILLEY	299.79	N
			615633		199-11-6399.00-101-911000	EL SUPPLIES	18.75	N
			615633		199-11-6399.00-101-911000	EL SUPPLIES-FIELDS/EDGAR	277.99	N
			615633		199-11-6399.00-101-911000	EL SUPPLIES-FIELDS/MABERRY	39.49	N
			615614		199-11-6399.00-101-921000	EL G/T SUPPLIES-FIELDS	159.95	N
			615633		199-11-6399.00-999-999000	TECH-D. KEY	6.99	N
			615614		199-11-6399.04-001-922000	HS SUPPLIES-MAKERDEN	65.22	N
			615633		199-11-6399.04-001-922000	HS SUPPLIES-MAKERDEN	25.92	N
			615614		199-23-6399.00-001-999000	HS OFFICE SUPPLIES-RILEY	18.72	N
			615633		199-23-6411.00-101-999000	REGISTRATION-J. SCOTT	345.00	N
			615614		199-23-6495.00-101-999000	MEMBERSHIP-J. SCOTT	336.00	N
			615614		199-36-6219.26-001-991000	OAP-ROYALTY FEE	90.00	N
			615614		199-36-6399.15-101-999000	EL-UIL SUPPLIES	16.24	N
			615633		199-36-6412.18-001-999000	BAND MEALS	223.44	N
			615614		199-51-6249.02-999-999000	MOWER - REPAIR SUPPLIES	79.56	N
			615614		199-51-6249.02-999-999000	BLOWER-REPAIR SUPPLIES	177.41	N
			615633		410-11-6399.00-101-911000	EL SUPPLIES-DICTIONARIES	228.25	N
Totals for Vendor 04483							2,881.63	
10-29-2018		CHICK-FIL-A - NORTH AB	615608		199-36-6412.20-001-991000	VOLLEYBALL MEALS	139.30	N
10-29-2018		SUNNY LEE CLEVELAND	615642	10/23/18	199-36-6219.00-001-991000	OFFICIAL	100.00	N
10-29-2018		DAIRY QUEEN-CROSS P	615645		199-36-6412.16-001-991000	CHEERLEADER MEALS	47.32	N

Check Payments
 ALBANY ISD
 Computer Written Checks
 For the Month of October

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
	10-29-2018	MEL ODY'S SOUTHWEST	615630	25105	199-36-6218.00-001-991000	DRUG TESTING-ATHLETICS	315.00	N
			615630	25105	199-36-6218.00-001-999000	DRUG TESTING-NON/ATH.	105.00	N
						Totals for Vendor 03728	420.00	
	10-29-2018	MIGHTY MUSIC PUBLISH	615609	2004371	199-36-6399.15-101-999000	EL-UIL SUPPLIES	184.99	N
	10-29-2018	JEFFREY L. MOORE	615623	BAIRD	199-36-6219.00-001-991000	OFFICIAL	115.00	N
	10-29-2018	MSB CONSULTING GRO	615629	99246	199-33-6299.00-999-999000	SHARS SERVICES	7.29	N
			615643	99760	199-33-6299.00-999-999000	NURSE-SHARS SERVICES	4.74	N
						Totals for Vendor 05191	12.03	
	10-29-2018	N-TUNE MUSIC AND SO	615607	98034	199-36-6399.18-001-999000	BAND SUPPLIES	53.85	N
	10-29-2018	LANDON NICHOLS	615655	CROSS PLAINS	199-36-6219.00-001-991000	OFFICIAL	115.00	N
	10-29-2018	NIMCO, INC.	018129	4881445	199-31-6399.00-001-999000	HS COUNSELOR SUPPLIES	166.20	N
	10-29-2018	NTS COMMUNICATIONS	615619		199-51-6259.01-999-999000	TELEPHONE	3,023.71	N
	10-29-2018	LAUREN PEACOCK	615613		199-36-6399.17-001-991000	COACHING SUPPLIES	84.99	N
			615649		199-36-6412.10-001-991000	FOOTBALL-DRINKS	20.49	N
						Totals for Vendor 01695	105.48	
	10-15-2018	PEARSON EDUCATION I	181820	7026512498	410-11-6321.00-001-911000	HS-TEXTBOOKS	218.05	N
	10-29-2018	PRYOR LEARNING SOLU	615651		199-41-6411.03-701-999000	REGISTRATION-M. WHITLEY	149.00	N
	10-29-2018	QUILL CORP	018128	1815461	199-11-6399.04-001-911000	HS PRINTER SUPPLIES	167.99	N
			615610	1634463	199-11-6399.04-101-911000	EL PRINTER SUPPLIES	81.99	N
			615610	1717373	199-23-6499.00-101-999000	EL OFFICE-AWARDS	57.56	N
			018102	2030527/208281	199-23-6499.00-101-999000	EL OFFICE-AWARDS	181.49	N
			018102	2030527/208281	199-33-6399.00-999-999000	EL OFFICE-AWARDS	427.92	N
						Totals for Vendor 00160	916.95	
	10-29-2018	ROSA'S CAFE-MAIN OFF	615616		199-11-6412.00-001-911000	MEALS-STUDENT COUNCIL	102.37	N
	10-29-2018	BOB DERRICK ROSS	615627	ROSCOE	199-36-6219.00-001-991000	OFFICIAL	170.00	N
	10-29-2018	SCHLOTZSKY'S DELI-SW	615635		199-36-6412.18-001-999000	BAND MEALS	98.00	N
	10-29-2018	SCHOOL SPECIALTY/CL	615612	208121765705	199-11-6399.00-001-911000	HS SUPPLIES-A. TERRELL	62.17	N
	10-29-2018	SHACKELFORD	615652		199-34-6218.00-999-999000	BUS PHYSICAL-R. DAVIS	38.00	N
	10-29-2018	SHELL FLEET PLUS	615611		199-34-6311.00-999-999000	GAS	173.68	N
	10-29-2018	SONIC - STAMFORD	615637		199-36-6412.10-001-991000	FOOTBALL MEALS	286.00	N
			615603		199-36-6412.16-001-991000	CHEERLEADER MEALS	38.18	N
						Totals for Vendor 02186	324.18	
	10-29-2018	SOUTHERN TIRE MART,	615618	73100383	199-51-6319.00-999-999000	TIRES-EXCURSION	536.00	N
	10-29-2018	SPORTS IMPORTS	615631	140878	199-36-6639.20-001-991000	VOLLEYBALL-NET/STAND	917.70	N
	10-29-2018	GARRETT STRICKLAND	615625	BAIRD	199-36-6219.00-001-991000	OFFICIAL	115.00	N
	10-29-2018	TASBO	615647	DUES	199-41-6495.00-701-999000	MEMBERSHIP-A. FAITH	135.00	N

Check Payments
 ALBANY ISD
 Computer Written Checks
 For the Month of November

11-5-18

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	FFT
11-05-2018		ARIL FNF BASKETBALL C	615680	SCRIMMAGE	199-36-6219.00-001-991000	OFFICIALS-SCRIMMAGE	75.00	N
11-07-2018		JOSE G. M. ALCALA	615675	LINGLEVILLE	199-36-6219.00-001-991000	OFFICIAL	100.00	N
11-07-2018		ASW ENTERPRISES	018099	4766	199-36-6399.15-101-999000	EL-UIL SUPPLIES	100.00	N
11-05-2018		AT&T MOBILITY	615691		199-51-6259.04-999-999000	CELL PHONES	186.38	N
11-05-2018		ATHLETIC SUPPLY, INC.	018121	165944	199-36-6399.11-001-991001	GIRLS BASKETBALL SUPPLIES	1,130.00	N
			018142	165987	199-36-6399.14-001-991000	TENNIS SUPPLIES	890.00	N
Totals for Vendor 00041							2,020.00	
11-05-2018		ATMOS ENERGY	615692		199-51-6259.03-999-999000	GAS	528.57	N
11-05-2018		BRETT BERRY	615695	HASKEL-	199-36-6219.00-001-991000	OFFICIAL	210.00	N
11-07-2018		BUTTERY COMPANY, L.L	615662	10466468	199-11-6399.00-001-922000	AG SUPPLIES-BEARD	540.12	N
11-05-2018		CAVALLO ENERGY	615687		199-51-6259.02-999-999000	ELECTRICITY	8,241.97	N
11-07-2018		CITY OF ALBANY	615673		199-51-6259.00-999-999000	WATER	3,773.41	N
11-07-2018		COLORADO BOXED BEE	615665	8699353	240-35-6499.00-999-999000	COMMODITY-SHIPPING	235.28	N
11-07-2018		EICHELBAUM WARDELL	615663	63015	199-41-6211.00-702-999000	ADMIN-LEGAL SERVICES	491.67	N
11-05-2018		EARL RUSSELL EMMON	615681	HASKELL-	199-36-6219.00-001-991000	OFFICIAL	210.00	N
11-07-2018		EMPIRE PAPER COMPA	615664	0444502	199-51-6319.01-999-999000	JANITORIAL SUPPLIES	62.63	N
11-07-2018		GANDY'S DAIRIES, INC.	615666		240-35-6341.00-999-999000	CAFETERIA - FOOD	754.68	N
11-07-2018		GARBO'S LOCKSMITH S	615661	69731	199-51-6249.00-999-999000	REPAIRS-DOOR LOCKS	200.00	N
11-07-2018		JAMES GOODLETT	615669		199-36-6219.00-001-991000	OFFICIAL	90.00	N
11-05-2018		N. HARRIS COMPUTER	615694	XT00146693	240-35-6499.00-999-999000	CAFETERIA-TRANSACTION FEES	31.25	N
11-07-2018		C. D. HARTNETT COMPA	615668	906803	240-35-6342.00-999-999000	CAFETERIA-NON/FOOD	221.13	N
11-07-2018		LABATT FOOD SERVICE	615667		240-35-6341.00-999-999000	CAFETERIA-FOOD	6,109.02	N
			615667		240-35-6342.00-999-999000	CAFETERIA-NON/FOOD	569.62	N
Totals for Vendor 03630							6,678.64	
11-05-2018		LAKE COUNTRY ANIMAL	615689	118906/118955	199-11-6399.00-001-922000	AG SUPPLIES-C. BEARD	263.00	N
11-05-2018		MARC	615690	649868-IN	199-51-6319.01-999-999000	JANITORIAL SUPPLIES	1,065.00	N
11-07-2018		MARC MCDANIEL	615674	LINGLEVILLE	199-36-6219.00-001-991000	OFFICIAL	100.00	N
11-05-2018		BARRY B. MILLER	615698	PLAYOFF GAME	199-36-6219.00-001-991000	OFFICIAL	80.00	N
11-07-2018		NET RMA PROCESSING	615672	28687613	199-23-6411.00-001-999000	HS OFFICE-TOLL FEES	7.53	N
			615672	28687649	199-36-6412.10-001-991000	FOOTBALL-TOLL FEES	6.25	N
			615672	28687252	199-36-6412.10-001-991000	FOOTBALL-TOLL FEES	6.90	N
			615672	28689350	199-36-6412.16-001-991000	CHEERLEADERS-TOLL FEES	4.41	N
Totals for Vendor 05533							25.09	
11-07-2018		LESLIE NEVE	615671		199-11-6399.00-101-911000	EL SUPPLIES-SCIENCE	27.96	N
11-05-2018		PARROTT & FOX	615693		199-51-6319.02-999-999000	BUILDING SUPPLIES	273.09	N

Check Payments
 ALBANY ISD
 Computer Written Checks
 For the Month of November

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.S0-0rg-Pr0g	Reason	Amount	EFT
11-05-2018		MICHALL D. RLFYAKI	615684	HASKLLL-	199-36-0219.00-001-991000	OFFICIAL	210.00	N
11-05-2018		ERIC RHODES	615699	PLAYOFF GAME	199-36-6219.00-001-991000	OFFICIAL	120.00	N
11-05-2018		DANIEL ROGERS	615696	PLAYOFF GAME	199-36-6219.00-001-991000	OFFICIAL	140.00	N
11-05-2018		STERLINGTON MEDICAL	615686	14049	199-33-6249.01-999-999000	NURSE-AED	495.00	N
			615686	14049	199-33-6399.00-999-999000	NURSE-SUPPLIES	257.00	N
Totals for Vendor 01912							752.00	
11-05-2018		TASBO	615688	310432	199-41-6411.03-701-999000	REGISTRATION-A. FAITH	75.00	N
11-05-2018		DAVID PAUL WALLACE II	615682	HASKELL-	199-36-6219.00-001-991000	OFFICAL	210.00	N
11-07-2018		WALMART COMMUNITY	615670		199-11-6399.00-101-911000	EL SUPPLIES-L. NEVE	92.66	N
11-05-2018		WHATABURGER	615685	1174336	199-36-6412.10-001-991000	FOOTBALL MEALS	149.50	N
			615685	1174337	199-36-6412.10-001-991000	FOOTBALL MEALS	215.28	N
			615685	1174335	199-36-6412.16-001-991000	CHEERLEADER MEALS	49.50	N
Totals for Vendor 00241							414.28	
11-05-2018		ERIKA ZAN WILSON	615697	PLAYOFF GAME	199-36-6219.00-001-991000	OFFICIAL	100.00	N
Total For Computer Written Checks							28,698.81	
Total Checks							28,698.81	

End of Report

Check Payments
 ALBANY ISD
 Computer Written Checks
 For the Month of November

11-12-18

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.-So-Org-Prog	Reason	Amount	EFT
	11-12-2018	ACCURATE AIR SOLUTI	615723	5033	199-51-6249.00-999-999000	REPAIRS-A/C	515.00	N
	11-09-2018	ALBANY ISD - FOOD	615718		199-11-6499.00-101-932000	PK-JUICE	33.72	N
			615718		205-11-6499.00-101-932000	HEADSTART-JUICE	52.27	N
			615718		205-11-6499.00-101-932000	HEADSTART-MEALS	434.50	N
Totals for Vendor 02510							520.49	
	11-09-2018	ALBANY NEWS	615709	9323	199-34-6399.00-999-999000	BUS SUPPLIES	768.00	N
			615709	ADS	199-36-6499.00-001-999000	AD-AWARDS, JOURNALISM	187.25	N
			615709	9321	199-41-6399.00-701-999000	ADMIN SUPPLIES	1,120.00	N
			615709	ADS	199-41-6499.00-701-999000	ADS-FIRE/BULLYING	297.25	N
			615709	AD	199-41-6499.00-701-999000	AD-JOB	34.40	N
Totals for Vendor 00022							2,406.90	
	11-09-2018	ALBANY TRUE VALUE H	615710		199-51-6319.02-999-999000	BUILDING SUPPLIES	39.65	N
	11-09-2018	BATTS COMMUNICATIO	615711		199-51-6639.00-999-999000	PHONE SYSTEM	4,156.25	N
	11-12-2018	BLICK ART MATERIALS	615722	553544	199-11-6399.00-101-911000	EL SUPPLIES-P. COPE	487.04	N
	11-12-2018	BRONTE ISD	615702	VBALL GAME	199-36-6499.02-001-991000	VBALL-PLAYOFF GATE	31.00	N
	11-12-2018	DISA GLOBAL	615700	1362609	199-34-6218.01-999-999000	BUS DRIVER-DRUG TESTING	253.00	N
	11-09-2018	EAGLE AUTO PARTS	615707		199-11-6399.00-001-922000	AG SUPPLIES-BEARD	2.37	N
			615707		199-34-6399.00-999-999000	BUS SUPPLIES	287.86	N
			615707		199-51-6249.01-999-999000	TRUCK REPAIR SUPPLIES	73.40	N
			615707		199-51-6249.02-999-999000	MOWER REPAIR SUPPLIES	86.28	N
Totals for Vendor 02268							449.91	
	11-12-2018	EDUCATION SERVICE C	018171	26010	199-11-6239.00-101-921000	ESC SERVICES	532.38	N
			018171	26010	199-11-6239.00-101-925000	ESC SERVICES	37.50	N
			018171	26010	199-11-6239.00-101-930000	ESC SERVICES	62.50	N
			018171	26010	199-11-6239.00-101-930001	ESC SERVICES	75.00	N
			018171	26010	199-11-6239.00-101-999000	ESC SERVICES	380.25	N
			018171	26010	199-11-6239.01-101-999000	ESC SERVICES	3,983.16	N
			018171	26010	199-11-6239.02-101-999000	ESC SERVICES	450.00	N
			018171	26010	199-11-6239.03-101-911000	ESC SERVICES	43.75	N
			018171	26010	199-11-6239.04-101-999000	ESC SERVICES	512.50	N
			018171	26010	199-11-6239.05-101-911000	ESC SERVICES	83.63	N
			018171	26010	199-23-6239.00-101-999000	ESC SERVICES	2,792.00	N
			018171	26010	199-23-6239.00-101-999004	ESC SERVICES	43.75	N
			018171	26010	199-31-6239.00-001-999000	ESC SERVICES	95.69	N
			018171	26010	199-31-6239.00-999-999000	ESC SERVICES	437.50	N
			018171	26010	199-31-6239.00-999-999001	ESC SERVICES	43.75	N
			018171	26010	199-41-6239.00-701-999004	ESC SERVICES	62.50	N
			018171	26010	199-53-6239.00-999-999000	ESC SERVICES	265.63	N
			018171	26010	211-11-6239.00-101-930000	ESC SERVICES	625.00	N
			018171	26010	211-11-6239.01-101-930000	ESC SERVICES	463.75	N
Totals for Vendor 00106							10,990.24	

Check Payments
 ALBANY ISD
 Computer Written Checks
 For the Month of November

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.Sr-Orig-Prgr	Reason	Amount	EFT
	11-08-2018	EMPIRE PAPER COMPA	615703	446081	199-51-6319.01-999-999000	JANITORIAL SUPPLIES	252.85	N
	11-09-2018	GRAHAM I.S.D.	615713	252-901	199-36-6499.01-001-991000	FOOTBALL-GAME FEE	500.00	N
	11-09-2018	HIGGINBOTHAM-BARTL	615708		199-11-6399.00-001-922000	AG SUPPLIES-BEARD	84.43	N
			615708		199-36-6499.02-001-991000	ATHLETICS-FIELD MARKING	307.93	N
			615708		199-51-6319.02-999-999000	BUILDING SUPPLIES	724.88	N
						Totals for Vendor 00130	1,117.24	
	11-12-2018	MICHAELA ANN HOLLO	615728	11/10/18	199-36-6219.00-001-991000	OFFICIAL	150.00	N
	11-12-2018	RICHARD LEE	615727	11/10/18	199-36-6219.00-001-991000	OFFICIAL	150.00	N
	11-09-2018	FSW ENTERPRISES LLC	615712	1483	199-52-6219.00-999-999000	DRUG DOGS	300.00	N
	11-12-2018	TYCO FIRE & SECURITY	615719	20534986	199-52-6219.01-001-999000	GYM FIRE SECURITY	564.71	N
	11-12-2018	KERR DIESEL SERVICE	615720		199-51-6249.01-999-999000	EXCURSION (EDDIE) REPAIRS	585.00	N
	11-12-2018	MOBYMAX, LLC	018103		211-11-6399.00-101-930000	EL SUPPLIES	1,797.00	N
	11-09-2018	MSB CONSULTING GRO	615706	102780	199-33-6299.00-999-999000	SHARS SERVICES	31.89	N
	11-12-2018	NEWCASTLE I.S.D.	615701	V'BALL GAME	199-36-6499.02-001-991000	VBALL-PLAYOFF GATE	31.00	N
	11-09-2018	PEARSON EDUCATION I	181820	7026524883	410-11-6321.00-001-911000	HS-TEXTBOOKS	2,516.68	N
	11-12-2018	JIMMY LEE REED, JR.	615729	GORDON	199-36-6219.00-001-991000	OFFICIAL	100.00	N
	11-09-2018	SCHOOLCOMP	615715	9011	753-41-6143.00-999-999000	WORKMAN'S COMP	138.30	N
	11-12-2018	SHREDDING SERVICES	615724	16810	199-23-6499.02-001-999000	HS OFFICE - SHREDDING	138.15	N
			615724	16810	199-23-6499.02-101-999000	EL OFFICE - SHREDDING	138.15	N
						Totals for Vendor 05545	276.30	
	11-12-2018	TOMLINSON PIED PIPER	615721		199-36-6412.16-001-991000	CHEERLEADER MEALS	33.08	N
	11-12-2018	TRI-COUNTY EDUCATIO	615725		199-93-6492.00-999-923000	SP ED SERVICES	11,376.00	N
	11-09-2018	UNDERWOOD'S	615714	5479	199-36-6412.16-001-991000	CHEERLEADER MEALS	79.00	N
			615714	5478	199-36-6412.20-001-991000	VOLLEYBALL MEALS	190.83	N
						Totals for Vendor 02741	269.83	
	11-12-2018	EMIL KARL WINGE	615726	GORDON	199-36-6219.00-001-991000	OFFICIAL	100.00	N
						Total For Computer Written Checks	40,139.36	
						Total Checks	40,139.36	

End of Report

Albany ISD - Annual ESL Report

October 2018

Annual ESL Report 2018-2019

Chapter §89.1265 Evaluation:

All school districts required to conduct a bilingual education or English as a second language (ESL) program shall conduct an annual evaluation in accordance with the Texas Education Code (TEC), §29.053, collecting a full range of data to determine program effectiveness to ensure academic success. The annual evaluation will be presented to the board of trustees and retained at the school district level in accordance with TEC, §29.062.

Academic Progress of English Language Learners: After one six-weeks, all but two of our 10 students are making A's and B's in ELAR. One student has a C and one is failing. We are looking into the student who is not passing and finding other possible learning difficulties. In 2018, we had one student that did not score Intermediate or above on TELPAS. This student had only been in the United States two months, at the time of the test. We expect improvement this year. All students are responding well to the intervention that Albany ISD is providing to make them fluent in English. In 2017, all students were Advanced or Advanced High on TELPAS.

Number of Students Exited: After testing scores were received, we were able to exit one student (4th Grade) from the program. This student will be monitored for 5 Years.

Trained Personnel: For the upcoming school year, we have Eleven certified teachers and Eighteen Sheltered Instruction faculty and staff. Two Elementary teachers are seeking certification and Mr. Morales has planned a training to get multiple staff trained and prepared for testing for certification on January 7, 2019.

Waiver: Albany ISD was required to apply for a Waiver for a Pre-K teacher, 7th Grade and 11th Grade. These teachers are seeking in certification and should be in compliance by the Spring of 2019. We are successfully serving students by using certified teachers to serve students.

Professional Development: Albany ISD is providing training on January 7, 2019 as mentioned in the Professional Development Comprehensive Plan and offering to provide substitutes for additional training throughout the school year. Albany ISD also pays for Certification test, if passed.

Parent Reports: LPAC meetings are held on each campus and required documentation and reports are mailed to parents in May, July, and September of each school year

CONCLUSION

Albany ISD strives for excellence with our ESL program. Currently we are carrying out the conditions of the Waiver, submitted to TEA. Each year, the principal of each campus, with the assistance of the campus level committee, will review and revise the campus improvement plan described in the TEC, §11.253, for the purpose of improving student performance for English learners. All data supporting this report can be obtained by contacting the District Testing Office.



A handwritten signature in cursive script, reading "Leigh Lowe", is positioned above a solid horizontal line.

Leigh Lowe

District Testing and ESL Coordinator