

## ESSER III Funding Use Plan

### ESSER III Overview

	<b>Total</b>	<b>Learning Loss Required 20%</b>	<b>Learning Loss Actual Planned 20%</b>	<b>Social Emotional Actual Planned</b>
Two-thirds:	\$504,375	\$100,875	\$193,062	\$100,055
One-third:	<u>\$252,187</u>	<u>\$50,437</u>	<u>\$50,437</u>	<u>\$100,000</u>
Total:	<b>\$756,562</b>	<b>\$151,312</b>	<b>\$243,499</b>	<b>\$200,055</b>



## ESSER III Funding Use Plan (2/3) = \$504,375

2020-21 Pre-Award

(Back to March 13, 2020 to date of application.)

\$12,000 MAPS Purchase to be used for beginning 2021-22 school year.

\$4,000 Amplify Purchase to be used for beginning 2021-22 school year.

\$17,477 Chrome Computers - Secondary Campus (replacements for Sr. Macs)  
(already has been ordered)

\$5,670.25 Extra Nurses in Fall 2020

\$2,800.00 Reading Academy Program Fee for summer 2021

<b>\$41,947.25</b>	<b>Total</b>
--------------------	--------------

\$8,470.25 = Payroll 6100

\$16,000 = Supplies 6300

\$17,477 = Capital Outlay 6600

Learning Loss = \$33,477

# ESSER III Funding Use Plan (2/3) = \$504,375

## 2021-22

### Interventionist

\$52,033	Elementary - NEW
\$85,000	Secondary - Coach Faith
\$40,000	Counselor - Mrs. Bradford - 75% of job on social emotional
<u>\$60,055</u>	Counselor - Susie Beard - 75% of job on social emotional
<b>\$237,088</b>	<b>Totals</b>

**\$35,000** Computers w/ Cart - Purchase for 3rd & 4th Grade

### Summer School

\$2,500	Elementary
<u>\$2,500</u>	Secondary
<b>\$5,000</b>	<b>Total</b>

### After School Programs

<b>\$2,000</b>	Elementary - Cub Academy
----------------	--------------------------

### Reading Academy Cost

<u>\$2,160</u>	Substitute Teacher Cost
----------------	-------------------------

**\$90,000** Retention Stipend for all staff - consider one time \$1200 or Reimbursement for Covid

**\$10,000** Maps - to be purchased for the 22-23 year

**\$4,000** Amplify - to be purchased for the 22-23 year

**\$20,000** Custodian

**\$405,248** Total

\$356,247.75 = Payroll 6100

\$14,000 = Supplies 6300

\$35,000 = Capital Outlay 6600

Learning Loss = \$158,033

# ESSER III Funding Use Plan (2/3) = \$504,375

## 2022-23

**\$20,000** Custodian

**\$7,000** Kristie Smith's Salary - 15% of job on learning loss

**\$20,500** Pam Copes Salary - 33% of job on learning loss / intervention

### Summer School

\$2,500 Elementary

\$2,500 Secondary

**\$5,000** **Total**

### After School Programs

**\$2,000** Elementary - Cub Academy

### Reading Academy Cost

\$1,600 Program Fee-

\$1,080 Sub Cost -

**\$2,680** **Total**

**\$57,180** Total

\$57,180 = Payroll 6100

Learning Loss - \$34,500

## ESSER III Funding Use Plan (1/3) = \$252,187

### 2022-2023

\$53,132 Intervention - New Elementary  
\$85,000 Secondary - Coach Faith  
\$40,000 Counselor - Mrs. Bradford - 75% fo job on social emotional  
\$60,000 Counselor - Mrs. Beard - 75% of job on social emotional

\$10,000 MAPS

\$4,000 Amplify

\$252,187 SubTotal

\$238,132 = Payroll 6100

\$14,000 = Supplies 6300

\$0 = Capital Outlay 6600

Learning Loss = \$152,132