

Adopted Budget for  
Date Adopted by Board:

Albany  
August 29, 2019

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$3,396,875
5800	State Program Revenues	\$2,204,502
5900	Federal Revenue (Not required to be adopted in budget)	\$55,200
	<b>Total Revenues</b>	<b>\$5,656,577</b>

<b>Expenditures:</b>		
11	Instruction	\$3,147,413
12	Instructional Resources, Media Services	\$61,636
13	Curriculum Development & Staff Development	\$30,775
21	Instructional Leadership	\$50,471
23	School Leadership	\$354,210
31	Guidance & Counseling, Evaluation	\$194,420
32	Social Work Services	\$0
33	Health Services	\$70,356
34	Student Transportation	\$205,500
35	Food Services	\$9,785
36	Co-curricular/ Extra-curricular Activities	\$443,062
41	General Administration	\$381,960
* 41	Statutorily Required Public Notice - Required Postings	\$750
**41	Statutorily Required Public Notice - Lobbying	\$450
51	Plant Maintenance & Operations	\$815,685
52	Security and Monitoring	\$2,800
53	Data Processing	\$227,797
61	Community Service	\$1,000
71	Debt Service	\$59,252
81	Facilities Acquisition and Construction	\$28,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$112,073
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$80,850
	<b>Total Adopted Expenditure Budget</b>	<b>\$6,278,245</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$621,668)</b>