

Adopted Budget for
Date Adopted by Board:

Albany
August 31, 2020

Revenue:		
5700	Local and Intermediate Sources	\$3,305,107
5800	State Program Revenues	\$2,564,271
5900	Federal Revenue (Not required to be adopted in budget)	\$51,500
	Total Revenues	\$5,920,878

Expenditures:		
11	Instruction	\$3,080,405
12	Instructional Resources, Media Services	\$60,729
13	Curriculum Development & Staff Development	\$35,813
21	Instructional Leadership	\$48,610
23	School Leadership	\$339,356
31	Guidance & Counseling, Evaluation	\$196,572
32	Social Work Services	\$0
33	Health Services	\$82,493
34	Student Transportation	\$112,765
35	Food Services	\$10,295
36	Co-curricular/ Extra-curricular Activities	\$460,501
41	General Administration	\$396,516
* 41	Statutorily Required Public Notice - Required Postings	\$750
**41	Statutorily Required Public Notice - Lobbying	\$500
51	Plant Maintenance & Operations	\$784,208
52	Security and Monitoring	\$27,800
53	Data Processing	\$141,462
61	Community Service	\$1,200
71	Debt Service	\$59,109
81	Facilities Acquisition and Construction	\$28,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$109,699
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0

97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$81,160
	Total Adopted Expenditure Budget	\$6,057,943
	Difference in Revenue/Expenditures	(\$137,065)