

Albany ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

		2016-2017 School Fiscal Year													
		September	October	November	December	January	February	March	April	May	June	July	August	Totals	
Electricity:															Electricity:
Kilo Hours		137,580	105,821	102,090	100,982	74,523	58,409	49,416	51,545	61,025	66,166	80,021	89,545	977,123	Kilo Hours
Cost \$		13,658	11,595	11,109	10,661	8,948	8,335	7,629	7,686	8,615	8,695	9,066	10,101	116,098	Cost
Unit cost \$		0.099277	0.109575	0.108816	0.105576	0.120065	0.142703	0.154374	0.149105	0.141177	0.131408	0.113289	0.112803	0.124014	Unit cost
Natural Gas:															Natural Gas:
CCF		64	126	299	4,251	4,536	2,458	808	305	238	40	11	32	13,168	CCF
Cost \$		263	309	446	3,262	3,508	1,881	668	391	286	256	228	254	11,752	Cost
Unit cost \$		4.115781	2.454365	1.490602	0.767316	0.773426	0.765098	0.827215	1.281246	1.202983	6.3975	20.6845	7.947188	4.058939	Unit cost
Water:															Water/Trash:
Gallons		294,016	311,001	282,000	420,000	266,000	281,000	159,000	280,000	566,064	566,040	195,066	513,077	4,133,264	Gallons
Cost \$		3,543	3,741	3,505	4,789	3,583	3,709	2,807	3,732	5,758	5,747	3,071	5,336	49,322	Cost
Unit cost \$		0.012051	0.012028	0.012428	0.011402	0.013472	0.013200	0.017657	0.013330	0.010172	0.010153	0.015744	0.010401	0.012670	Unit cost
Aggregate Cost:	\$ 0	17,465	15,645	15,059	18,712	16,039	13,925	11,104	11,809	14,660	14,698	12,364	15,692	177,172	Aggregate Cost: