

Albany ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2013

	2012-13 Fiscal Year	2012 - 2013 School Fiscal Year												Electricity: Kilo Hours Cost	
		September	October	November	December	January	February	March	April	May	June	July	August		Totals
Electricity: Kilo Hours		135,138	97,983	93,133	107,110	105,926	102,698	91,955	88,048	111,192	130,692	117,084	137,604	1,318,563	Electricity: Kilo Hours
Cost \$		14,719	12,417	12,093	10,917	10,957	10,806	10,278	10,546	14,218	14,244	11,850	15,340	148,385	Cost
Unit cost \$		0.108918	0.126726	0.129847	0.101923	0.103439	0.105221	0.111772	0.119776	0.127869	0.108989	0.101209	0.111480	0.113097	Unit cost
Natural Gas: MCF		12	37	152	415	735	356	261	179	73	21	33	34	2,308	Natural Gas: MCF/CCF
Cost \$		154	320	1,058	2,974	2,593	2,175	1,566	1,155	610	198	207	203	13,213	Cost
Unit cost \$		12.802500	8.643784	6.962763	7.166265	3.529431	6.109551	6.000000	6.452514	8.356164	9.4286	6.272727	5.970588	7.307905	Unit cost
Water: Gallons		575,000	249,000	565,000	295,000	227,000	231,000	360,000	256,000	565,000	417,000	313,000	747,000	4,800,000	Water: Gallons
Cost \$		3,911	3,127	4,148	3,513	2,916	3,111	3,469	3,503	5,365	4,459	3,807	6,072	47,402	Cost
Unit cost \$		0.006802	0.012558	0.007342	0.011908	0.012847	0.013468	0.009636	0.013685	0.009496	0.010693	0.012163	0.008129	0.010727	Unit cost
Aggregate Cost: \$	0	18,784	15,864	17,299	17,404	16,466	16,092	15,313	15,204	20,193	18,901	15,864	21,615	208,999	Aggregate Cost: