

**Adopted Budget for
Date Adopted by Board:**

**ALBANY ISD
August 31, 2021**

Revenue:		
5700	Local and Intermediate Sources	\$3,393,506
5800	State Program Revenues	\$2,860,426
5900	Federal Revenue (Not required to be adopted in bud	\$95,000
	Total Revenues	\$6,348,932

Expenditures:		
11	Instruction	\$3,066,312
12	Instructional Resources, Media Services	\$95,998
13	Curriculum Development & Staff Development	\$33,142
21	Instructional Leadership	\$51,059
23	School Leadership	\$353,768
31	Guidance & Counseling, Evaluation	\$104,134
32	Social Work Services	\$0
33	Health Services	\$76,305
34	Student Transportation	\$191,931
35	Food Services	\$8,620
36	Co-curricular/ Extra-curricular Activities	\$506,735
41	General Administration	\$398,375
* 41	Postings	\$750
**41	Statutorily Required Public Notice - Lobbying	\$500
51	Plant Maintenance & Operations	\$764,655
52	Security and Monitoring	\$3,050
53	Data Processing	\$171,922
61	Community Service	\$1,000
71	Debt Service	\$58,967
81	Facilities Acquisition and Construction	\$28,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$143,572
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0

97	Payments to TIF	\$0
99	codes	\$81,565
	Total Adopted Expenditure Budget	\$6,140,360
	Difference in Revenue/Expenditures	\$208,572

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" inf to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."