

Albany ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2015

	2014-15 Fiscal Year	2014- 2015 School Fiscal Year												Electricity: Kilo Hours Cost	
		September	October	November	December	January	February	March	April	May	June	July	August		Totals
Electricity: Kilo Hours		149,454	113,252	97,929	95,020	111,585	98,253	82,410	84,399	96,317	93,300	117,309	146,049	1,285,277	
Cost \$		15,252	13,791	11,235	10,550	11,760	10,616	10,028	10,045	11,413	10,340	12,335	14,467	141,833	
Unit cost \$		0.102049	0.121773	0.114726	0.111029	0.105391	0.108048	0.121684	0.119018	0.118498	0.110828	0.105153	0.099056	0.111438	
Natural Gas: CCF		97	122	2,709	4,238	7,921	4,191	4,361	265	189	121	83	53	24,350	
Cost \$		278	296	2,159	3,371	5,690	2,746	2,004	332	282	197	257	195	17,806	
Unit cost \$		2.867629	2.426230	0.797065	0.795422	0.718344	0.655190	0.459500	1.251660	1.490265	1.6245	3.096386	3.679245	1.655123	
Water: Gallons		680,058	424,021	277,000	409,000	178,000	147,000	78,000	126,000	74,000	129,000	286,171	527,215	3,335,465	
Cost \$		5,817	4,214	3,344	4,178	2,772	2,554	2,116	2,476	2,108	2,416	3,413	4,792	40,199	
Unit cost \$		0.008554	0.009938	0.012072	0.010215	0.015573	0.017374	0.027126	0.019652	0.028488	0.018726	0.011925	0.009089	0.015728	
Aggregate Cost: \$	0	21,347	18,301	16,738	18,099	20,222	15,916	14,148	12,853	13,803	12,952	16,005	19,454	199,838	