

Revised 04/20/2020

The following template may be used to post the district's 2019 - 2020 "actual" and 2020 - 2021 "proposed" budgets on the district's Web Page in order to comply with the requirements of HB. 1
Budget postings are required to remain on the district's webpage throughout the school's fiscal year.

Use your latest amended expenditure budget numbers to complete the column "2019 - 2020" current budget" on the "Data Entry_Web Posting" sheet. Use your "projected" budget numbers in the column "2020 - 2021" proposed budget."

Data will import to the "Web Page Notice of Budgets" for posting on your Web Page

NOTE: If you have a problem with your "saved" PDF file splitting your data into more than one page, follow the following:
1) In "page layout", scale to 80%, 2) set size to Legal (8.5X14), 3) set all margins to "0", 4) save to PDF file.

2018-19 NOTICE: Sec. 140.0045. ITEMIZATION OF CERTAIN PUBLIC NOTICE EXPENDITURES REQUIRED IN CERTAIN BUDGETS
(a) Except as provided by Subsection (b), the proposed budget of a political subdivision must include a line item indicating the amount of the proposed budget for each item of expenditure as published in a newspaper by the political subdivision or a representative of the political subdivision that allows as clear a comparison of the proposed budget and actual expenditures for the same purpose in the preceding year.
(b) This section does not apply to a junior college district.

2019-20 NOTICE: Sec. 140.0045. ITEMIZATION OF CERTAIN PUBLIC NOTICE EXPENDITURES REQUIRED IN CERTAIN BUDGETS
During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly or indirectly influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."

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ing steps:

IN POLITICAL SUBDIVISION BUDGETS.

**ating expenditures for notices required by law to be published in a
on as practicable between those expenditures in the proposed**

IN POLITICAL SUBDIVISION BUDGETS.

District:	Albany
CD#:	209-901
Date:	8/26/20

Enter County District Number with dash

A school district must post the budget summary on the school's Internet Web site when it posts the "Notice of Public Hearing" on the budget in the newspaper.

Function	Enrollment Count	Expenditures
11		Instruction
12		Instructional Resources & Media Services
13		Curriculum & Instructional Staff Development
21		Instructional Leadership
23		School Leadership
31		Guidance, Counseling & Evaluation Services
32		Social Work Services
33		Health Services
34		Student (Pupil) Transportation
35		Food Services
36		Cocurricular/Extracurricular Activities
41		General Administration
* 41		Statutorily Required Public Notice-Required Posting
**41		Statutorily Required Public Notice-Lobbying
51		Plant Maintenance & Operation
52		Security and Monitoring Services
53		Data Processing Services
61		Community Services
71		Debt Service - Principal on long-term debt
		Debt Service - Interest on long-term debt
		Debt Service - Bond Issuance Cost and Fees
81		Facilities Acquisition and Construction
91		Contracted Instructional Services Between Schools
92		Incremental Costs Associated With Chapter 41

-----Data Input-----	
2019 -20 Current Budget	2020 -21 Proposed Budget
513.000	509.000
\$2,916,139	\$3,080,405
\$44,926	\$60,729
\$32,441	\$35,813
\$40,973	\$48,610
\$334,554	\$339,356
\$189,367	\$196,572
\$0	\$0
\$68,340	\$82,493
\$86,563	\$112,765
\$9,785	\$10,295
\$314,507	\$460,501
\$383,160	\$396,516
\$450	\$750
\$305	\$500
\$695,477	\$784,208
\$3,727	\$27,800
\$213,250	\$141,462
\$133	\$1,200
\$57,000	\$57,000
\$2,248	\$2,109
\$0	\$0
\$0	\$28,000
\$0	\$0
\$0	\$0

What functions should be and aggregate spending student enrollment or AD.

The summary of the budget (A) Instruction - functions (B) Instructional Support (C) Central Administration (D) District Operations – (E) Debt Service – function (F) Other – functions 61, &

The per student will be based

There have been questions We would interpret this to the board); but, the statute

The most accurate approach proposed budget, use only budget comparison is an

*** New Expenditure Categories**

During the 85th Legislative requiring school districts expenditures to publish a district or their representative expenditures and the act

- 93 Payments to Fiscal Agent/Member District
- 94 Payments to Other Schools
- 95 Payments to Juvenile Justice Alternative Ed. Prg.
- 96 Payments to Charter Schools
- 97 Payments to TIF
- 99 Inter-governmental Charges not in Other Data Codes

\$112,073		\$109,699
\$0		\$0
\$0		\$0
\$0		\$0
\$0		\$0
\$552,341		\$6,057,943

under Texas Local Govern

**** New Expenditure C
influencing or attempt**

**During the 86th Legislativ
requiring school districts
indirectly influencing or a
terms are defined in Sect**

included in the budget summary report for the per student on the defined areas? Will the per student be based on A?

et should be presented in the following function areas.

11, 12, 13, 95
– functions 21, 23, 31, 32, 33, 36
1 – function 41
functions 51, 52, 53, 34, 35
n 71
31, 91, 92, 93, 97, 99

ased on student enrollment.

ns as to how you report your previous year's budget and your proposed budget.
mean all funds that comprise the budget (not just those officially reviewed by
e is not definitive in regards to this question.

ach would be to include all funds, but if you show only 199, 240, and 599 in your
ly those funds for the previous year's budget. Consistency in how you report your
important consideration.

ode (Function Code 41) for all statutorily required public notices

ve Session the Texas Legislature passed Senate Bill (SB) 622. SB 622
to reflect in their proposed budget a line item specifically for
all statutorily required public notices in the newspaper by the school
atives. The line item must provide a clear comparison of the budgeted
ual expenditures for the same purpose in the prior year, as required

Government Code §140.0045.

**Code (Function Code 41): Expenditures for "directly" or "indirectly"
attempting to influence outcomes of Legislation or Administrative Action**

Effective Session the Texas Legislature passed House Bill (HB) 1495

to reflect in their proposed budget a line item indicating expenditures for "directly or
attempting to influence the outcome of legislation or administrative action as those
defined in Section 305.002, Government Code."

Budget Summary Report for Albany

2019 - 2020 Actual Budget			
		Aggregate Expenditures	Per Pupil Expenditures
Instruction			
11	Instruction	\$2,916,139	\$5,684
12	Instructional Resources, Media Services	\$44,926	\$88
13	Curriculum Development & Staff Development	\$32,441	\$63
95	Payment to Juvenile Justice AEP	\$0	\$0
Total:		\$2,993,506	\$5,835
Instructional Support			
21	Instructional Leadership	\$40,973	\$80
23	School Leadership	\$334,554	\$652
31	Guidance & Counseling, Evaluation	\$189,367	\$369
32	Services	\$0	\$0
33	Health Services	\$68,340	\$133
36	Co-curricular/ Extra-curricular Activities	\$314,507	\$613
Total		\$947,742	\$1,847
Central Administration			

2020 - 2021 "Proposed" Budget			
		Aggregate Expenditures	Per Pupil Expenditures
Instruction			
11	Instruction	\$3,080,405	\$6,052
12	Instructional Resources, Media Services	\$60,729	\$119
13	Curriculum Development & Staff Development	\$35,813	\$70
95	Payment to Juvenile Justice AEP	\$0	\$0
Total:		\$3,176,947	\$6,242
Instructional Support			
21	Instructional Leadership	\$48,610	\$96
23	School Leadership	\$339,356	\$667
31	Guidance & Counseling, Evaluation	\$196,572	\$386
32	Social Work Services	\$0	\$0
33	Health Services	\$82,493	\$162
36	Co-curricular/ Extra-curricular Activities	\$460,501	\$905
Total		\$1,127,532	\$2,215
			\$0
Central Administration			
			\$0

41	General Administration	\$383,160	\$747
41 Publish Required Notices	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$450	\$1
41 Lobbying	Expenditures for "directly or indirectly influencing or attempty to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$305	\$1
	Total:	\$383,916	\$748
District Operations			
51	Plant Maintenance & Operations	\$695,477	\$1,356
52	Security and Monitoring	\$3,727	\$7
53	Data Processing	\$213,250	\$416
34	Student Transportation	\$86,563	\$169
35	Food Services	\$9,785	\$19
	Total:	\$1,008,802	\$1,966
Debt Service			
71	Debt Service	\$59,248	\$115

41	General Administration	\$396,516	\$779
41 Publish Required Notices	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	\$750	\$1
41 Lobbying	Expenditures for "directly or indirectly influencing or attempty to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$500	\$1
	Total:	\$397,766	\$781
District Operations			
51	Plant Maintenance & Operations	\$784,208	\$1,541
52	Security and Monitoring	\$27,800	\$55
53	Data Processing	\$141,462	\$278
34	Student Transportation	\$112,765	\$222
35	Food Services	\$10,295	\$20
	Total:	\$1,076,530	\$2,115
Debt Service			
71	Debt Service	\$59,109	\$116